

City of Jacksonville, Florida
Request for Budget Transfer Form

12

Office of the Sheriff

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

this is an all years subfund

(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$723,236.00 from the US Department of Justice, Office of Victims of Crimes for the Law Enforcement-Based Direct Victim Services Program with no local match. The grant period is 10/01/2018 through 09/30/2021. These funds will be used to hire two new employees, to provide various training activities, and to provide emergency aid to witnesses and victims of crime. Related RC# RC19-061 is attached.

Total Amount Appropriated: \$723,236.00

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

BT Number: BT19-038

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		11/19/18	<i>[Signature]</i> William Clement	
Mayor's Office	<u>JAN = 7 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>12/18/18</u>	<u>12/21/18</u>	<i>[Signature]</i>	
Budget Division	<u>12-6-18</u>		<i>[Signature]</i>	

Date of Action By Mayor: JAN = 7 2019

[Signature] 12/10/18

Approved:

[Signature]

Division Chief: William Clement

Date Initiated: 11/19/18

Prepared By: Gregory J Fezell

Phone Number: 630-2217

Initiated / Requested By (if other than Department):

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE JAN = 7 2019

DATE

RECEIVED
GENERAL ACCOUNTING

2010 DEC 18 PM 19:45

Handwritten notes:
2010 DEC 18 PM 19:45
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RECEIVED
DEC 6 - 2018
BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	DEPARTMENT OF JUSTICE	\$723,236.00	SHPO1F7DOJ	33123			SHP143	1901
					Total:	\$723,236.00					

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	PERMANENT AND PROBATIONARY SALARIES	\$312,418.00	SHPO1F7DOJ	01201			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	SALARIES OVERTIME	\$4,827.00	SHPO1F7DOJ	01401			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	MEDICARE TAX	\$4,600.03	SHPO1F7DOJ	02102			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	GEPP DEFINED CONTRIBUTION DC-ER	\$37,489.47	SHPO1F7DOJ	02213			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	GROUP LIFE INSURANCE	\$574.22	SHPO1F7DOJ	02303			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	GROUP DENTAL PLAN	\$1,080.00	SHPO1F7DOJ	02301			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	GROUP HOSPITALIZATION INSURANCE	\$65,249.28	SHPO1F7DOJ	02304			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	PROFESSIONAL SERVICES	\$6,480.00	SHPO1F7DOJ	03109			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	TRAVEL EXPENSE	\$5,220.00	SHPO1F7DOJ	04002			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	WIRELESS COMMUNICATIONS	\$3,960.00	SHPO1F7DOJ	04105			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	PRINTING AND BINDING COMMERCIAL	\$1,240.00	SHPO1F7DOJ	04721			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	MISCELLANEOUS SERVICES & CHARGES	\$213,100.00	SHPO1F7DOJ	04938			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	OTHER OPERATING SUPPLIES	\$800.00	SHPO1F7DOJ	05216			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	EMPLOYEE TRAINING	\$64,398.00	SHPO1F7DOJ	05401			SHP143	1901
Exp	1F7	JACKSONVILLE SHERIFF'S OFFICE GRANTS	US DOJ-OFFICE FOR VICTIMS OF CRIME / LAW ENFORCEMENT-BASED DIRECT VICTIM SERV	COMPUTER EQUIPMENT	\$1,800.00	SHPO1F7DOJ	06427			SHP143	1901
					Total:	\$723,236.00					